

Buncombe County dba Mountain Mobility

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC
265 Square Miles
280,648 Population
133 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Area Statistics

657 Square Miles
238,318 Population

Service Consumption

1,340,845 Annual Passenger Miles (PMT)
131,689 Annual Unlinked Trips (UPT)
483 Average Weekday Unlinked Trips
125 Average Saturday Unlinked Trips
10 Average Sunday Unlinked Trips

Service Supplied

979,065 Annual Vehicle Revenue Miles (VRM)
53,188 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
43 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40224
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$813,893	24.7%
Local Funds	\$1,769,304	53.8%
State Funds	\$407,687	12.4%
Federal Assistance	\$300,432	9.1%

Total Operating Funds Expended \$3,291,316 100.0%

Sources of Capital Funds Expended

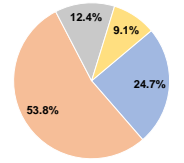
Source	Amount	Percentage
Fares and Directly Generated	\$16,442	12.6%
Local Funds	\$3,332	2.6%
State Funds	\$16,026	12.3%
Federal Assistance	\$94,266	72.5%

Total Capital Funds Expended \$130,066 100.0%

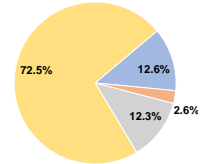
Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$34,669	1.1%
Materials and Supplies	\$259,466	8.0%
Purchased Transportation	\$2,547,348	78.6%
Other Operating Expenses	\$398,305	12.3%
Total Operating Expenses	\$3,239,788	100.0%
Reconciling OE Cash Expenditures	\$51,528	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

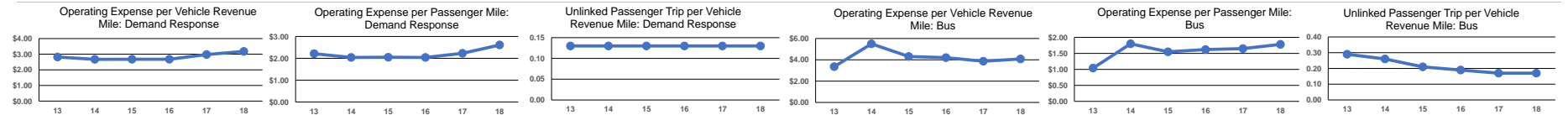
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	29	\$113,841	\$16,225	\$0	\$0	\$130,066
Bus	-	3	\$0	\$0	\$0	\$0	\$0
Total	-	32	\$113,841	\$16,225	\$0	\$0	\$130,066

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,678,108	\$795,726	\$130,066	1,025,287	108,834	841,446	45,646	0.0	38	29	23.7%	3.6
Bus	\$561,680	\$11,324	\$0	315,558	22,855	137,619	7,542	0.0	5	3	40.0%	2.0
Total	\$3,239,788	\$807,050	\$130,066	1,340,845	131,689	979,065	53,188	0.0	43	32	25.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.18	\$58.67	Demand Response	\$2.61	\$24.61	0.1	2.4
Bus	\$4.08	\$74.47	Bus	\$1.78	\$24.58	0.2	3.0
Total	\$3.31	\$60.91	Total	\$2.42	\$24.60	0.1	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.